



Conference Committee on
House Justice Budget Subcommittee/
Senate Appropriations Committee on Criminal and Civil Justice

House Offer #2
Proviso
Back of the Bill
Implementing Bill

Friday, May 15, 2026

(314 HOB) Mashburn Hall

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
3	CORRECTIONS, DEPARTMENT OF					3
4						4
5	From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee for review.	From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.	House	Senate	House	5
6						6
13		From the funds provided in Specific Appropriations 626 through 782, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a study examining the Department of Corrections' outsourcing of inmate health care services and inmate food service and whether these contracted services are meeting their intended goals in terms of cost, quality, accountability, and outcomes. At a minimum, the study shall assess, based on available data, whether outsourcing is more cost-effective than state-run services, whether outsourcing has improved service quality and outcomes, whether vendors are meeting contractual obligations, and any unintended consequences of outsourcing. The review shall also compare the outsourcing of health care and food services in state-run prisons to contractor-operated facilities.	House	Senate	House	13
14						14
15		The study shall provide recommendations on improving or revising outsourcing strategies, including whether the state should continue outsourcing with modifications, increase contractor oversight, renegotiate contracts, develop hybrid service delivery models (including whether outsourcing specific regions of the state would be more cost effective), or bring services back in-house. OPPAGA shall provide a report to the President of the Senate and the Speaker of the House of Representatives no later than February 1, 2027.	House	Senate	House	15
16						16
17	PROGRAM: DEPARTMENT ADMINISTRATION					17
18						18
19	EXECUTIVE DIRECTION AND SUPPORT SERVICES					19
20						20

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
21	626 SALARIES AND BENEFITS					21
22						22
23	From the funds in Specific Appropriations 626, 638, 652, 665, 676A, 676M, 677, 690, 703, 719, 729, 742, 756, 763, and 773, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee.		House	Senate	House	23
24						24
25	The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.		House	Senate	House	25
26						26

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
31	633 SPECIAL CATEGORIES OVERTIME					31
32						32
33	Funds in Specific Appropriations 633, 647, 659, 672, 676H, 676T, 684, 697, 708, 722, 737, 748, 761, 768, and 777 are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.		House	Senate	House	33
34						34
35	Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.		House	Senate	House	35
36						36

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
37	INFORMATION TECHNOLOGY					37
38						38
43	642 SPECIAL CATEGORIES CONTRACTED SERVICES					43
44						44
48						48
49		The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:	Senate	House	Senate	49
50						50
51		(1) Oversight of all department staff and vendor work needed to implement the project; (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:	Senate	House	Senate	51
52						52
53		(a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (b) The project is adhering to established project management and governance processes; (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced; and (e) If the project is on track to achieve the original business benefits and project objectives.	Senate	House	Senate	53
54						54

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
79	646 SPECIAL CATEGORIES ON-CALL FEES					79
80						80
81	Funds in Specific Appropriations 646, 696, and 736 are provided for the sole purpose of paying authorized on-call expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual on-call expenditures for each individual employee each pay period. Each status report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of on-call hours for each pay period for each employee and shall include the justification, on-call expenditures disbursed by position, and the projected amount of on-call hours and expenditures for the following month. The reconciliation report shall compare the actual hours of on-call worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.		House	Senate	House	81
82						82
83	Any on-call expenditures by the department must be paid from the on-call category. Payments shall only be authorized for the actual number of on-call hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the on-call category.		House	Senate	House	83
84						84
89	ADULT MALE CUSTODY OPERATIONS					89
90						90

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
91	657 SPECIAL CATEGORIES CONTRACTED SERVICES					91
92						92
93	From the funds in Specific Appropriations 657 and 676R, \$ 5 2,500,000 in recurring funds from the General Revenue Fund is provided to continue contracted security staffing at the entrance and exit points at thirteen up to six facilities with high vacancy rates.	From the funds in Specific Appropriations 657, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue to provide contracted security staffing at the entrance and exit points at up to six facilities with high vacancy rates. The department shall evaluate and report on the cost savings associated with using contracted security personnel to perform entrance and exit functions, as compared to the use of certified correctional officers, and shall include recommendations regarding the potential expansion of this initiative. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by March 1, 2027.	House Modified	Senate Modified, Budget Decision	House Modified	93
94						94
103	662 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS					103
104						104
105	Funds in Specific Appropriations 662, 674, 676J, 676V, 686, 699, 710, 739, and 770 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.		House	Senate	House	105
106						106
127	695 SPECIAL CATEGORIES CONTRACTED SERVICES					127
128						128

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
129	From the funds in Specific Appropriation 695, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), to include VINE services from point of initial contact with the criminal justice system through incarceration and post-release.	From the funds in Specific Appropriation 695, \$9,300,000 in recurring funds from the General Revenue Fund is provided to continue enhancements to the victim notification system (VINE). Fiscally constrained counties are eligible for new funding through December 31, 2026. The enhancements shall provide proactive text, e-mail, and portal access; provide access to bi-directional, real-time communication with law enforcement and applicable criminal justice agencies; provide automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.	Budget Decision	Budget Decision	Budget Decision	129
130						130
147	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR					147
148						148
149	705A LUMP SUM CORRECTIONAL FACILITIES CAPITAL IMPROVEMENTS					149
150						150
151	The recurring funds in Specific Appropriation 705A are provided to begin construction of a new 4,800 bed correctional institution and 600 bed hospital unit to be located on the same site. Upon recommendations from the financing oversight committee relating to the most cost-beneficial and effective financing methods for construction of the new facilities, the department may submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of funds from the lump sum appropriation category. Funds may not be released for any other purpose and may only be disbursed for the purpose of making cash payments, payment of debt service or funding debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued to construct the facilities. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.		Budget Decision	Budget Decision	Budget Decision - House	151
152						152

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
153	707 SPECIAL CATEGORIES CONTRACTED SERVICES					153
154						154
155	From the funds in Specific Appropriation 707, \$2,500,000 in recurring funds from the General Revenue Fund is provided to continue contracted maintenance staffing for a pilot program at two correctional institutions.	From the funds in Specific Appropriation 707, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to continue to provide contracted maintenance staffing for a pilot program at two correctional institutions. The department shall evaluate the cost-effectiveness of contracting for maintenance services, including an analysis of productivity and service quality, as compared to employing state maintenance staff. The department shall submit a report detailing its findings to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Budget Committee by March 1, 2027.	House	Budget Decision, Senate	House	155
156						156
167	715 FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS					167
168						168
169	The recurring funds appropriated in Specific Appropriations 715 and 717 are provided to address Americans with Disabilities Act compliance and environmental deficiency repairs at state-operated correctional institutions. The department shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.		Budget Decision	Budget Decision	Budget Decision - House	169
170						170

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
171	716 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS					171
172						172
173	The recurring general revenue funds appropriated in Specific Appropriation 716 are provided for correctional facilities repair, renovations, and improvements and shall be placed in reserve. The Department of Corrections shall develop an annual plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. The department shall submit the plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.	The recurring general revenue funds appropriated in Specific Appropriation 716 and the nonrecurring general revenue funds appropriated in Specific Appropriation 718 are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Budget Decision	Budget Decision	Budget Decision - House	173
174						174
177	716A FIXED CAPITAL OUTLAY PLANNING AND DESIGN - CORRECTIONAL FACILITIES					177
178						178
179	The recurring funds in Specific Appropriation 716A are provided for architectural and engineering professional services to assist the department with the development of a design proposal and construction plan for a new 4,800 bed correctional institution and 600 bed correctional hospital unit to be located on the same site. The department is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.		Budget Decision	Budget Decision	Budget Decision - House	179
180						180

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
181	718 FIXED CAPITAL OUTLAY					181
	NEW CORRECTIONAL HOUSING UNITS					
182						182
183	The recurring funds in Specific Appropriation 718 are provided to continue construction of six open bay and one secure cell housing dormitories at Lancaster Correctional Institution. Beginning September 30, 2026, the Department of Corrections shall submit quarterly reports on the status of dormitory construction. At a minimum, the reports must include progress made to date in the previous quarter, planned progress in the upcoming quarter, actual costs incurred to date, and planned expenditures for the next quarter for each dormitory. The department shall submit the quarterly reports to the chair of the House of Representatives Budget Committee and the chair of the Senate Appropriations Committee. The funds are contingent upon HB 5403, or substantially similar legislation, becoming a law.		Budget Decision	Budget Decision	Budget Decision - House	183
184						184
215	PROGRAM: HEALTH SERVICES					215
216						216
217	INMATE HEALTH SERVICES					217
218						218
219	From the funds in Specific Appropriations 750A and 753, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	From the funds in Specific Appropriations 742 through 755, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	Budget Decision	Budget Decision	Budget Decision - House	219
220						220
225	PROGRAM: EDUCATION AND PROGRAMS					225
226						226

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
235	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT					235
236						236
237	776 SPECIAL CATEGORIES CONTRACTED SERVICES					237
238						238
241	From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes (recurring base appropriations project) (SF 3761). <u>The nonrecurring funds shall be used to expand the program in Polk County.</u> Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.	Budget Decision	Budget Decision, Senate Modified	Budget Decision - House	241
242						242

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
247	From the funds in Specific Appropriation 776, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to continue the Certified Peer Specialist Gateway Program at participating facilities.	From the funds in Specific Appropriation 776, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities:- From the funds in Specific Appropriation 776, \$1,200,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Program within the department. The program shall continue to recruit, enroll, train, and certify peer specialists in accordance with the provisions in section 397.417, Florida Statutes.	House	Senate Modified	Senate	247
248						248
269	782 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS					269
270						270
271	From the funds in Specific Appropriation 782, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).	From the funds in Specific Appropriation 782, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project): From the funds in Specific Appropriation 782, \$600,000 in recurring funds from the General Revenue Fund is provided for Ibis HealthCare in Hillsborough County for 5.22 forensic beds (recurring base appropriations project).	Identical	Senate Modified	Senate	271
272						272
279	JUSTICE ADMINISTRATION					279
280						280
281	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION					281
282						282
283	EXECUTIVE DIRECTION AND SUPPORT SERVICES					283
284						284

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
361	811 SPECIAL CATEGORIES					361
362	STATE ATTORNEY DUE PROCESS COSTS					362
363	Funds in Specific Appropriation 811 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Funds in Specific Appropriation 811 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Identical	Identical		363
364						364
365	1st Judicial Circuit..... 666,706 2nd Judicial Circuit..... 354,528 3rd Judicial Circuit..... 131,845 4th Judicial Circuit..... 486,963 5th Judicial Circuit..... 366,278 6th Judicial Circuit..... 659,673 7th Judicial Circuit..... 496,382 8th Judicial Circuit..... 249,638 9th Judicial Circuit..... 522,779 10th Judicial Circuit..... 325,304 11th Judicial Circuit..... 2,329,625 12th Judicial Circuit..... 294,008 13th Judicial Circuit..... 627,144 14th Judicial Circuit..... 124,256 15th Judicial Circuit..... 781,056 16th Judicial Circuit..... 96,530 17th Judicial Circuit..... 1,392,806 18th Judicial Circuit..... 397,430 19th Judicial Circuit..... 285,125 20th Judicial Circuit..... 678,570	1st Judicial Circuit..... 755,469 <u>644,515</u> 2nd Judicial Circuit..... 401,729 <u>342,727</u> 3rd Judicial Circuit..... 149,399 <u>127,457</u> 4th Judicial Circuit..... 551,795 <u>841,755</u> 5th Judicial Circuit..... 415,044 <u>606,786</u> 6th Judicial Circuit..... 747,499 <u>637,715</u> 7th Judicial Circuit..... 562,468 <u>525,566</u> 8th Judicial Circuit..... 282,874 <u>290,745</u> 9th Judicial Circuit..... 592,379 <u>764,482</u> 10th Judicial Circuit..... 368,614 <u>513,609</u> 11th Judicial Circuit..... 2,639,783 <u>2,378,724</u> 12th Judicial Circuit..... 333,152 <u>412,857</u> 13th Judicial Circuit..... 710,639 <u>606,270</u> 14th Judicial Circuit..... 140,799 <u>126,464</u> 15th Judicial Circuit..... 885,042 <u>755,059</u> 16th Judicial Circuit..... 109,381 <u>189,711</u> 17th Judicial Circuit..... 1,578,239 <u>1,492,827</u> 18th Judicial Circuit..... 450,342 <u>384,202</u> 19th Judicial Circuit..... 323,086 <u>298,475</u> 20th Judicial Circuit..... 768,913 <u>826,700</u>	Senate	Senate Modified	Senate	365
366						366
527	LAW ENFORCEMENT, DEPARTMENT OF					527
528						528
529	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM					529
530						530
537	INVESTIGATIVE SERVICES					537
538						538

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
551	1333 SPECIAL CATEGORIES					551
552	GRANTS AND AIDS - SPECIAL PROJECTS					552
559	From the funds in Specific Appropriation 1333, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the department for grants that provide funding for personnel, overtime, and technology relating to the reduction of internet crimes committed against children.	From the funds in Specific Appropriation 1333, \$3,000,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are provided to the department to award grants that support the reduction of internet crimes against children. Funds may be used for, but are not limited to, expenditures related to personnel, overtime, travel, and technology.	Budget Decision	Budget Decision	Budget Decision	559
560						560
567		From the funds in Specific Appropriation 1333, \$5,000,000 in recurring funds and \$2,500,000 in nonrecurring funds from the General Revenue Fund are provided to the department for a statewide law enforcement apprenticeship grant program, certified by the Florida Department of Education, to recruit, select, train, certify, and retain Florida sheriff deputy candidates who lack the funds to attend a certified law enforcement academy within the state. The department shall award grants to eligible local law enforcement agencies; however, fiscally constrained counties should receive priority for funds.	Budget Decision	Budget Decision	Budget Decision - House	567
568						568
603	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					603
604						604
605	PROGRAM: OFFICE OF ATTORNEY GENERAL					605
606						606
607	From the funds in Specific Appropriations 1394 through 1450, the Department of Legal Affairs shall provide a quarterly report to the President of the Senate and the Speaker of the House of Representatives regarding private attorney services that are contracted by state agencies and approved by the Department of Legal Affairs as set forth in section 287.059, Florida Statutes. The report shall include the requesting agency, the agency's reason for requesting private attorney services, whether the request was approved by the Attorney General, and if approved, the private law firm's name, the billing rate, and year-to-date expenditures.		House	Senate	House	607
608						608

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Proviso Language

Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
734	NEW PROVISIO					734
735						735
736		<u>From the funds in Specific Appropriation 781, \$249,688 in recurring funds from the General Revenue Fund is provided for outpatient community-based treatment provider rate increases.</u>		Senate New	Senate	736
737						737
738		<u>From the funds in Specific Appropriation XXXXX, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement to implement a wastewater narcotics and explosives testing grant program to support local law enforcement agencies in combatting drug manufacturing and trafficking and identifying contaminants using wastewater analysis.</u>		Senate New	House	738
739						739
740		<u>From the funds in Specific Appropriations 1325 through 1340, the Department of Law Enforcement shall continue to provide and maintain the security of the individual currently serving as Governor and such individual's immediate family for a period of twelve months following the expiration of the Governor's term.</u>		Senate New	House	740
741						741
742		<u>Funds in Specific Appropriation XXXXX are provided for the relief of the descendants of the Groveland Four: Charles Greenlee, Walter Irvin, Samuel Shepherd, and Ernest Thomas. The funds shall be divided into four equal shares and provided to the following individuals or estates: Carol Greenlee Cawlee, daughter of Charles Greenlee; the Estate of Walter Irvin; the Estate of Samuel Shepherd, and Gladys Rollerson, daughter of Ernest Thomas. A person compensated through this specific appropriation is ineligible for any further compensation related to the incident.</u>		Senate New	House	742
743						743
744		<u>Funds in Specific Appropriation XXXXX are provided for the Sixth District Court of Appeal Courthouse in Lakeland, Florida. Funds may be used for architectural and engineering professional services, construction management, and site preparation.</u>		Senate New	House	744
745						745
746		<u>From the funds in Specific Appropriation XXXXXX, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Forensic Investigative Genetic Genealogy Grant Program, as provided in section 943.327, Florida Statutes.</u>		Senate New	Senate	746

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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
747	<u>From the funds in Specific Appropriation *****, \$6,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure an independent, third-party provider with experience in criminal justice data governance and security to implement a statewide criminal intelligence integration and aggregation platform. At a minimum, the platform must be able to integrate, deduplicate, search, and analyze information from disconnected data sets across multiple systems while ensuring compliance with criminal justice information security requirements. The department shall coordinate with the provider and participating state and local law enforcement and justice agencies to connect investigative data, dispatch and operation information, and criminal justice records.</u>				House New	747
748	<u>From the funds in Specific Appropriation *****, the Department of Corrections is authorized to competitively procure contracted pharmaceutical services at state-operated correctional institutions. At a minimum, the provider must be responsible for the procurement, dispensation, inventory management, and delivery of medications directly to institutions.</u>				House New	748

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House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Back of the Bill

Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
6						6
7	SECTION 67. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 597C, section 119, and section 261 of chapter 2025-198, Laws of Florida, for the modernization of the Offender Based Information System shall revert and is appropriated to the Department of Corrections for Fiscal Year 2026-2027 for the same purpose subject to the provisions of Specific Appropriation 645.	SECTION 93. The unexpended balance of funds provided to the Department of Corrections from the General Revenue Fund in Specific Appropriation 597C and section 261 of chapter 2025-198, Laws of Florida, for the Offender Based Information Technology Modernization replacement shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose <u>subject to the provisions of section 94.</u>	House	Senate Modified	Senate Modified	7
8						8
9	SECTION 94. <u>There is hereby appropriated for Fiscal Year 2025-2026, \$32,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections for the Offender Based Information System replacement. The following amounts are appropriated solely and exclusively for the following project components:</u> <u>Licensing.....\$6,000,000</u> <u>System Implementation.....\$15,772,280</u> <u>Enterprise Data Warehouse.....\$6,719,000</u> <u>Software Testing & Quality Assurance...\$1,200,000</u> <u>Independent Verification & Validation...\$1,908,720</u> <u>Document Digitization.....\$400,000</u>	SECTION 94. There is hereby appropriated for Fiscal Year 2025-2026, \$48,472,365 <u>\$32,000,000</u> in nonrecurring funds from the General Revenue Fund to the Department of Corrections for the Offender Based Information System replacement. <u>The following amounts are appropriated solely and exclusively for the following project components:</u> <u>Licensing.....\$6,000,000</u> <u>System Implementation.....\$15,772,280</u> <u>Enterprise Data Warehouse.....\$6,719,000</u> <u>Software Testing & Quality Assurance...\$1,200,000</u> <u>Independent Verification & Validation...\$1,908,720</u> <u>Document Digitization.....\$400,000</u> Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming law.	House	Senate Modified	House New	9

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House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Back of the Bill

Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
9	<u>Of the funds appropriated in this section, 75 percent shall be held in reserve and the remaining 25 percent shall be fully released. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The amount requested in each budget amendment may not exceed the department's planned project expenditures for the ensuing three-month period. Beginning with the second quarterly release, approval is also contingent on the department removing previously planned costs that have not been incurred and reallocating such costs, if necessary, to the appropriate future months, including the following: (1) costs associated with deliverables not yet accepted; (2) time-and-materials expenses not realized; (3) and unobligated funds. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan which includes a project schedule that clearly identifies each payment-related project deliverable; (2) a detailed monthly spend plan that identifies all planned and actual project work and associated costs, broken down by deliverable; and includes, for each expenditure, a columnar indicator specifying: (I) a unique identifier that directly correlates the cost to the current project schedule; (II) the payment terms, identified as either payment in advance or payment in arrears; (III) the contract type, identified as fixed-fee, time and materials, or cost reimbursement; and (IV) the liability or disbursement type, identified as encumbered or unencumbered; and (3) a copy of the project status report from the most recently completed month at the time of submission, including justification of any variance from the most recently submitted project schedule and spend plan. The department must submit monthly project status reports no later than thirty days from the close of the previous month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. Each status report must include: (a) copies of new or updated relevant task orders, contracts, purchase orders and invoices; (b) a description of progress made to date for each project milestone and deliverable; (c) planned and actual completion dates; (d) planned and actual costs incurred; and (e) identification of any current project issues or risks.</u>		House	Senate Modified	House New	9

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House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
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Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
9	<u>The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following: (1) oversight of all department staff and vendor work needed to implement the project; (2) an evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks; and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether: (a) the project is being built and implemented in accordance with defined technical architecture, specifications, and requirements; (b) the project is adhering to established project management and governance processes; (c) solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives; (d) the outcomes and benefits of services performed are commensurate with the amounts invoiced; and (e) if the project is on track to achieve the original business benefits and project objectives.</u> <u>Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. This section is effective upon becoming a law.</u>	The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all department staff and vendor work needed to implement the project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and any other designated project oversight entity. IV&V services must include, but are not limited to the following:- (1) Oversight of all department staff and vendor work needed to implement the project;- (2) An evaluation of the project's schedule to highlight variances and ensure it aligns with project objectives, remains feasible, and mitigates risks;- (3) A thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature.- (4) The monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and an analysis of whether:- (a) The project is being built and implemented in accordance with defined technical architecture, specifications, and requirements;- (b) The project is adhering to established project management and governance processes;- (c) Solicitation and procurement documentation of products, tools, or services, and resulting contracts, are compliant with current statutory and regulatory requirements and aligned with project objectives;- (d) The outcomes and benefits of services performed are commensurate with the amounts invoiced;- (e) If the project is on track to achieve the original business benefits and project objectives.-	House	Senate Modified	House New	9
10						10
40						40
41	<u>SECTION ??? The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation 1246 of chapter 2025-198, Laws of Florida, for the Office of the Attorney General Modernization Program, shall revert and is appropriated to the Department of Legal Affairs for Fiscal Year 2026-2027 for the same purpose.</u>	SECTION ??? The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation 1246 of chapter 2025-198, Laws of Florida, for the Office of the Attorney General Modernization Program, shall revert and is appropriated to the Department of Legal Affairs for Fiscal Year 2026-2027 for the same purpose. <u>SECTION ??? The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation 1246 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Department of Legal Affairs for Fiscal Year 2026-2027 for the Office of the Attorney General Modernization Program.</u>	House New	Senate Modified	Senate Modified	41
42						42

Fiscal Year 2026-2027
House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee On Criminal and Civil Justice
Back of the Bill

Line	House Bill 5001E	Senate Bill 2500E	House Offer #1	Senate Offer #1	House Offer #2	Line
44						44
45		<u>SECTION ??? The unexpended balance of funds provided to the Department of Corrections for enhancements to the Victim Notification system (VINE) in Specific Appropriation 695 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.</u>		Senate New	Senate	45
46						46
47		<u>SECTION ??? The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission for distribution to the Clerks of Court in Specific Appropriation 734A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.</u>		Senate New	Senate	47
48						48
49		<u>SECTION ??? The unexpended balance of funds provided to the Department of Law Enforcement in section 130 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.</u>		Senate New	Senate	49
50						50
51		<u>SECTION ??? The unexpended balance of funds provided to the Department of Law Enforcement in section 141 of chapter 2025-198, Laws of Florida, for the Forensic Investigative Genetic Genealogy Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-27 for the same purpose.</u>		Senate New	Senate	51
52						52
53		<u>SECTION ??? The unexpended balance of funds provided to the Department of Law Enforcement in section 144 of chapter 2025-198, Laws of Florida, for the Unidentified Human Remains Grant, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.</u>		Senate New	Senate	53
54						54
55		<u>SECTION ??? There is hereby appropriated for Fiscal Year 2025-2026, \$1,800,000 in nonrecurring funds from the General Revenue Fund to the Florida Department of Law Enforcement for SaaS Case Management. The unexpended balance of funds shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose. This section is effective upon becoming law.</u>		Senate New	House	55
56						56
57	<u>SECTION XXX. There is hereby appropriated for Fiscal Year 2025-2026 \$401,253 in nonrecurring funds from the Elections Commission Trust Fund to the Department of Legal Affairs to accommodate a projected increase in spending in the Contracted Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.</u>	<u>SECTION XXX. There is hereby appropriated for Fiscal Year 2025-2026 \$401,253 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs to accommodate a projected increase in spending in the Contracted Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming a law.</u>		Senate New	House New	57

House of Representatives Justice Budget Subcommittee / Senate Appropriations Committee on Criminal and Civil Justice
FY 2026-2027 Implementing Bill Language

Line	House Bill 5003E	Senate Bill 2502E	Description	Original	House Offer #1	Senate Offer #1	House Offer #2	Line
9	N/A	52	DRONE AS A FIRST RESPONDER GRANT PROGRAM. Amends s. 934.50(7), F.S., to create the Drone as a First Responder grant program within the Florida Department of Law Enforcement to provide funds, subject to appropriation, for the purchase of new drones to law enforcement agencies, fire service providers, ambulance crews, or other first responders, on a first-come, first-served basis; requires that grant funding be matched at least 50 percent by local funding, except in specified circumstances; limits total grant funding to a maximum of \$250,000 per agency and \$50,000 per drone; and authorizes FDLE to adopt emergency rules to implement grant program.	Different	House	Senate	House	9
10	N/A	N/A	FDLE PROTECTIVE SERVICES. Requires Florida Department of Law Enforcement (FDLE) to provide certain nominees and officers-elect with a protective security detail for a specified time period.		House New	Senate	House	10
11	N/A	N/A	FDLE IMMIGRATION DETAINER. Requires law enforcement agencies to capture and submit to FDLE fingerprint records of qualifying offenders who are in custody and subject to an immigration detainer, requires FDLE to create a record containing such person's immigration detainer information, and authorizes FDLE to administratively expunge immigration detainer records if a person was detained contrary to law or by mistake.			Senate New	Senate	11